

Legal Classified Department
The Orlando Sentinel
633 North Orange Avenue
Orlando, FL 32801-1349

SUBJECT: PUBLIC HEARING NOTICE

Please run the following advertisement in the Orlando Sentinel and the Osceola Sentinel with the following specifications: Print the advertisement on September 17, 2023, Sunday in the Classified section, legal notices sub-section as a regular column type classified. If you have any questions, please call me at 407-934-7480. Our account number is CU00123330 and you may send your invoice to:

ATTN: Anissa Crim
Central Florida Tourism Oversight District
Finance Department
PO Box 10170
Lake Buena Vista, FL 32830

Please acknowledge receipt of this transmission
Thank you for your assistance.

ROCKY HAAG, CLERK

PUBLIC HEARING NOTICE

A Public Hearing will be held for the purpose of adopting proposed rates for water, chilled water, electric, hot water, reclaimed water, solid waste, natural gas, and sewer for customers served by the Central Florida Tourism Oversight District effective for the first meter reading after September 19, 2023. The Public Hearing will be held on September 27, 2023 at 5:05 p.m., 1900 Hotel Plaza Boulevard, Lake Buena Vista, Florida, at which time and place comments will be received concerning the rates as set forth below:

PROPOSED WATER RATE SCHEDULES

RATE SCHEDULE GS-1 (GENERAL SERVICE)

Consumption Rate-Based on water used per meter, per month, and shall be in addition to the monthly readiness-to-serve charge.

Consumption Charge	<u>PROPOSED</u>	<u>CURRENT</u>
Cents per 1,000 Gallons	88.85	90.60

Readiness To Serve Charge Based on meter size, per month, and shall be in addition to the monthly consumption charge.

<u>METER SIZE</u>	<u>PROPOSED</u>	<u>CURRENT</u>
5/8"	\$20.46	\$20.86
3/4"	20.46	20.86
1"	51.20	52.21
1.5"	102.41	104.42
2"	163.93	167.15
3"	327.87	334.31
4"	512.39	522.46
6"	1,024.76	1,044.90
8"	1,639.58	1,671.81
10"	2,356.81	2,403.14

RATE SCHEDULE GS-2

Consumption Rate-Based on water metered at all wells in Sub-district 1

Consumption Charge	<u>PROPOSED</u>	<u>CURRENT</u>
cents per 1,000 Gallons	118.92	121.26

RATE SCHEDULE GS-3 (UNMETERED TO TRAILERS)

	<u>PROPOSED</u>	<u>CURRENT</u>
Rate per month, per unit	\$9.43	\$9.61

PROPOSED CHILLED WATER RATE SCHEDULES

	<u>PROPOSED</u>	<u>CURRENT</u>
RATE SCHEDULE CW-1		
Consumption Charge per month (CEP) per Ton hour	\$.1688	\$.1663
RATE SCHEDULE CW-2		
Consumption Charge per month (ECEP) per Ton hour	\$.1747	\$.1721
RATE SCHEDULE CW-3		
Consumption Charge per month (Studio) per Ton hour	\$.1879	\$.1851

PROPOSED GAS RATE SCHEDULES

	<u>PROPOSED</u>	<u>CURRENT</u>
RATE SCHEDULE RS (RESIDENTIAL SERVICE)		
Non Fuel Energy Charge per Therm	\$.3671	\$.3555
Cost of Purchased Gas per Therm	\$.3765	\$.4372
Minimum Bill per Month	\$5.00	\$5.00
RATE SCHEDULE GS (GENERAL SERVICE)		
Non Fuel Energy Charge per Therm	\$.3671	\$.3555
Cost of Purchased Gas per Therm	\$.3765	\$.4372
Minimum Bill per Month	\$5.00	\$5.00

PROPOSED ELECTRIC RATE SCHEDULES

RATE SCHEDULE RS (RESIDENTIAL SERVICE)

	<u>PROPOSED</u>	<u>CURRENT</u>
Rate per month		
Customer Facilities Charge		
per month	\$ 2.85	\$ 2.85
Energy Charge		
cents per KWH	7.948	8.914
Fuel Charge		
cents per KWH	2.980	3.030

RATE SCHEDULE GS (GENERAL SERVICE)

Rate per month		
Customer Facilities Charge		
per month	\$ 2.85	\$ 2.85
Energy Charge		
cents per KWH	13.050	14.637
Fuel Charge		
cents per KWH	2.980	3.030

RATE SCHEDULE GSD (GENERAL SERVICE DEMAND)

Rate per month		
Customer Facilities Charge		
per month	\$20.00	\$20.00
Demand Charge		
Dollars per KW Demand	7.864	8.557
Energy Charge		
cents per KWH	4.495	5.041
Fuel Charge		
cents per KWH	2.980	3.030

PROPOSED HIGH TEMPERATURE HOT WATER SCHEDULE

	<u>PROPOSED</u>	<u>CURRENT</u>
RATE SCHEDULE HTHW		
Consumption Charge per month		
per MMBTU	\$25.99	\$27.82

PROPOSED LOW TEMPERATURE HOT WATER RATE SCHEDULE

	<u>PROPOSED</u>	<u>CURRENT</u>
RATE SCHEDULE LTHW		
Consumption Charge per month		
per MMBTU	\$21.89	\$23.43

PROPOSED RECLAIMED WATER RATE SCHEDULES

RATE SCHEDULE GS-1 (GENERAL SERVICE)

Consumption Rate-Based on water used per meter, per month, and shall be in addition to the monthly readiness-to-serve charge.

Consumption Charge	<u>PROPOSED</u>	<u>CURRENT</u>
Cents per 1,000 Gallons	41.34	44.50

Readiness To Serve Charge Based on meter size, per month, and shall be in addition to the monthly consumption charge.

METER SIZE	<u>PROPOSED</u>	<u>CURRENT</u>
5/8"	\$9.95	\$10.71
3/4"	9.95	10.71
1"	24.94	26.85
1.5"	49.98	53.80
2"	79.88	85.98
3"	159.70	171.91
4"	249.56	268.63
6"	499.02	537.16
8"	798.50	859.52
10"	1,147.84	1,235.59

RATE SCHEDULE GS-2 (UNMETERED TO TRAILERS)

	<u>PROPOSED</u>	<u>CURRENT</u>
Rate per month, per unit	\$5.69	\$6.12

*New rate for reclaimed water use in unmetered trailers.

PROPOSED SEWER RATE SCHEDULES

SC-1: METERED DOMESTIC WATER	<u>PROPOSED</u>	<u>CURRENT</u>
per month-per 1,000 Gallons	\$7.08	\$6.10
(unreturned domestic water may be excluded pursuant to Section 3.03 (b) (3) of the Potable Water Service Rules and Regulations)		

All unmetered areas as follows:

SC-2: CONSTRUCTION TRAILERS	<u>PROPOSED</u>	<u>CURRENT</u>
per month, per unit	\$55.26	\$47.55

SC-3: THEATERS	<u>PROPOSED</u>	<u>CURRENT</u>
per month, per seat	\$1.137	\$0.978

SR-1: MONTHLY RATE FOR RESIDENTIAL SEWER SERVICE

Each active residential account shall be billed on the basis of a two-part rate consisting of a customer charge and a volumetric charge based on metered water usage during the billing period.

	<u>PROPOSED</u>	<u>CURRENT</u>
Monthly Customer Charge	\$3.93	\$3.38
Volumetric Charge for Metered Water Usage per 1,000 Gallons	\$5.38	\$4.63

The minimum monthly charge shall be the customer charge.

The maximum monthly sewer service charges for residential customers, receiving potable water service through a 5/8 x 3/4 inch or 1 inch meter shall not exceed an amount computed on the basis of 8,000 gallons of metered water usage plus the monthly customer charge.

CURRENT SOLID WASTE RATE SCHEDULES

CURRENT

	BASE CHARGE	TONNAGE
	<u>PER PICKUP</u>	<u>RATE</u>
RATE SCHEDULES FOR FRONT END LOADERS		
FE-1: 10 cu yd compactor	\$64.87	N/A
FE-2: 5 cu yd compactor	\$73.31	N/A
FE-3: 8 cu yd box	\$38.64	N/A
FE-4: 6 cu yd box	\$34.27	N/A
RATE SCHEDULES FOR ROLL-OFF CLASS I (1)		
RO-1: 40 cu yd compactor	\$318.06	\$98.60
RO-2: 30 cu yd compactor	\$318.06	\$98.60
RO-10: 20 cu yd box (class I)	\$318.06	\$98.60
RO-11: 30 cu yd box (class I)	\$318.06	\$98.60
RATE SCHEDULES FOR ROLL-OFF CLASS III (2)		
RO-6: 30 cu yd box (landscape)	\$405.75	N/A
RO-7: 20 cu yd box (landscape)	\$405.75	N/A
RO-8: 20 cu yd box (construction)	\$397.83	N/A
RO-12: 20 cu yd box (class III)	\$405.75	N/A
RO-20: 20 cu yd box	\$346.59	N/A
RATE SCHEDULE FOR TIRE DISPOSAL		
RO-9: 20 cu yd box (tire disposal)	\$1,198.56	N/A
RATE SCHEDULES FOR MINI PACKERS		
MP-2: 15 cu yd truck	\$20.82	\$99.37

SURCHARGE RATES

SC-2: Rejected recyclable container surcharge (8 cu yd box)	\$38.64
SC-3: Rejected recyclable container surcharge (20 cu yd box)	\$346.59

Class I material constitutes sanitary landfill wastes (household and kitchen waste and refuse) excluding hazardous and regulated wastes.

- (1) Class III material constitutes generated construction debris and yard waste excluding hazardous, regulated and sanitary landfill wastes.

PROPOSED SOLID WASTE RATE SCHEDULES

		<u>PROPOSED</u>	
		BASE CHARGE TONNAGE	
		<u>PER PICKUP</u>	<u>RATE</u>
RATE SCHEDULES FOR FRONT END LOADERS			
FE-1:	10 cu yd compactor	\$93.24	N/A
FE-2:	5 cu yd compactor	\$105.38	N/A
FE-3:	8 cu yd box	\$55.54	N/A
FE-4:	6 cu yd box	\$49.26	N/A
RATE SCHEDULES FOR ROLL-OFF CLASS I (1)			
RO-1:	40 cu yd compactor	\$454.31	\$141.72
RO-2:	30 cu yd compactor	\$454.31	\$141.72
RO-10:	20 cu yd box (class I)	\$454.31	\$141.72
RO-11:	30 cu yd box (class I)	\$454.31	\$141.72
RATE SCHEDULES FOR ROLL-OFF CLASS III (2)			
RO-6:	30 cu yd box (landscape)	\$583.19	N/A
RO-7:	20 cu yd box (landscape)	\$583.19	N/A
RO-8:	20 cu yd box (construction)	\$571.81	N/A
RO-12:	20 cu yd box (class III)	\$583.19	N/A
RO-20:	20 cu yd box	\$498.17	N/A
RATE SCHEDULE FOR TIRE DISPOSAL			
RO-9:	20 cu yd box (tire disposal)	\$1,722.72	N/A
RATE SCHEDULES FOR MINI PACKERS			
MP-2:	15 cu yd truck	\$29.93	\$142.83
SURCHARGE RATES			
SC-2:	Rejected recyclable container surcharge (8 cu yd box)		\$55.54
SC-3:	Rejected recyclable container surcharge (20 cu yd box)		\$498.17

- (1) Class I material constitutes sanitary landfill wastes (household and kitchen waste and refuse) excluding hazardous and regulated wastes.
- (2) Class III material constitutes generated construction debris and yard waste excluding hazardous, regulated and sanitary landfill wastes.

**ADVERTISE IN THE OSCEOLA SENTINEL AND ORLANDO SENTINEL
ON SEPTEMBER 17, 2023**